

**SOURCES AND AMOUNTS OF EXPENDED FUNDS BY FUNDING SOURCE**  
**(Excluding Indirect Dollars Not Coming to the Center)**  
**July 1, 2006 - June 30, 2007**

Source	July 1, 2006-June 30, 2007		Percent
	Amount		
NIH:	\$5,220,387		40.9%
NCCAM	\$91,550	(0.7%)	
NCI	\$11,144	(0.1%)	
NCMHD	\$1,069,689	(8.4%)	
NHGRI	\$302,798	(2.4%)	
NHLBI	\$295,589	(2.3%)	
NIA	\$505,488	(4.0%)	
NIAA	\$18,923	(0.1%)	
NIAMS	\$808,460	(6.3%)	
NICHD	\$531,046	(4.2%)	
NIMH	\$1,161,691	(9.1%)	
NINR	\$246,454	(1.9%)	
NLM	\$177,555	(1.4%)	
Other Federal Agencies:	\$2,815,624		22.1%
AHRQ	\$861,466	(6.8%)	
CDC	\$93,530	(0.7%)	
CMS	\$41,462	(0.3%)	
DOD	\$87,175	(0.7%)	
HRSA	\$1,666,779	(13.1%)	
SAMHSA	\$62,212	(0.5%)	
Private Foundations	\$1,158,672		9.1%
Other Organizations*	\$1,440,938		11.3%
State Agencies	\$574,379		4.5%
State Funds (including AHEC)	\$883,496		6.9%
Trust Funds	\$90,433		0.7%
Indirect/Overhead Funds	\$578,730		4.5%
Subtotal	\$12,762,659		100.0%
NC•IOM:	\$512,395		
State Funds	\$214,737	(41.9%)	
Trust Funds	\$297,658	(58.1%)	
<b>TOTAL</b>	<b>\$13,275,054</b>		

\* Other Organizations were primarily professional and disease-specific organizations, corporations, and state entities outside of North Carolina.

**Sources and Amounts of Support by Funding Source and Year  
 (Excluding Indirect Dollars Not Coming To the Sheps Center and  
 NC•IOM Dollar Not Coming Through the Sheps Center)  
 1984-2007**

